

Attachment A  
General Instructions:

Each State must provide the information indicated below on its TANF program regardless of the funding source -- i.e., no matter whether the State used segregated Federal TANF funds, segregated State TANF funds, or commingled funds to pay for the benefit or service.

If the State elects to report on other benefits or activities provided through other program funding streams, please mention it after the TANF-funded benefits or activities for each item.

1. The State's definition of each work activity.

2. A description of the transitional services provided to families no longer receiving assistance due to employment.

3. A description of how a State will reduce the amount of assistance payable to a family when an individual refuses to engage in work without good cause pursuant to 45 CFR 261.14 of this chapter.

4. The average monthly number of payments for child care services made by the State through the use of disregards, by the following types of child care providers:

i. Licensed/regulating in-home child care: 0

ii. Licensed/regulating family child care: 0

iii. Licensed/regulating group home child care: 0

iv. Licensed/regulating center-based child care: 0

v. Legally operating (i.e., no license category available in State or locality) in-home child care provided by a non-relative: 0

vi. Legally operating (i.e., no license category available in State or locality) in-home child care provided by a relative: 0

vii. Legally operating (i.e., no license category available in State or locality) family child care provided by a non-relative: 0

viii. Legally operating (i.e., no license category available in State or locality) family child care provided by a relative: 0

ix. Legally operating (i.e., no license category available in State or locality) group child care provided by a non-relative: 0

x. Legally operating (i.e., no license category available in State or locality) group child care provided by a relative: 0

xi. Legally operated (i.e., no license category available in State or locality) center-based child care. 0

5. If the State has adopted the Family Violence Option and wants Federal recognition of its good cause domestic violence waivers under 45 CFR 260.50-58, then provide (a) a description of the strategies and procedures in place to ensure that victims of domestic violence receive appropriate alternative services and (b) an aggregate figure for the total number of good cause domestic waivers granted.

6. A description of any nonrecurrent, short-term benefits (as defined in 45 CFR 260.31(b)(1)) provided, including:

i. The eligibility criteria associated with such benefits, including any restrictions on the amount, duration, or frequency of payments;

ii. Any policies that limit such payments to families that are eligible for TANF assistance or that have the effect of delaying

or suspending a family's eligibility for assistance;

iii. Any procedures or activities developed under the TANF program to ensure that individuals diverted from assistance receive information about, referrals to, or access to other program benefits (such as Medicaid and food stamps) that might help them make the transition from welfare to work.

7. A description of the grievance procedures the State has established and is maintaining to resolve displacement complaints, pursuant to section 407(f)(3) of the Social Security Act. This description must include the name of the State agency with the lead responsibility for administering this provision and explanations of how the State has notified the public about these procedures and how an individual can register a complaint.

8. A summary of State programs and activities directed at the third and fourth statutory purposes of TANF (as specified at 45 CFR 260.20(c) and (d) of this chapter).

a. Summarize below, the State programs and activities directed at preventing and reducing the incidence of out-of-wedlock pregnancies and establishing annual numerical goals for preventing and reducing the incidence of these pregnancies (TANF purpose 3):

b. Summarize below, the State programs and activities directed at encouraging the formation and maintenance of two-parent families (TANF purpose 4):

9. An estimate of the total number of individuals who have participated in subsidized employment under §261.30(b) or (c) of this chapter. 0

Attachment B Alu Like, Inc.  
Grantee Information

State HAWAII

Fiscal Year 2012

Program Information

**Provide the following information for EACH PROGRAM (according to the nature of the benefit or service provided) for which the State claims MOE expenditures. Complete and submit this report in accordance with the attached instructions.**

**1. Name of Benefit or Service Program:**

Alu Like provides multiple services to eligible households and families, including vocational assistance, employment and training, early childhood services such as home visiting and education, substance abuse/high –risk reduction services, volunteer income tax assistance, and asset building services. In addition to serving children from birth to age 5, many services are specifically geared to youths ages 10 – 18 to prevent them from engaging in risky behavior.

**2. Description of the Major Program Benefits, Services, and Activities:**

Alu Like is a nonprofit organization serving Native Hawaiian or part-Hawaiian individuals, households and families in need of multiple types of financial and social assistance, with the goal of nurturing and strengthening families' efforts to become self-sufficient.

**3. Purpose(s) of Benefit or Service Program:**

Alu Like's programs meet several TANF purposes. In addition to the specific educational and vocational services provided

that meet TANF purpose 2, to end dependence by promoting job preparation, work and marriage; Alu Liki's risk reduction services meet TANF purpose 3, to prevent and reduce out-of-wedlock pregnancy. The tax preparation and other financial services they provide meet TANF purpose 1, to provide assistance to needy families so that children can be cared for in their own homes.

**4. Program Type. (Check one)**

TANF    State

**5. Description of Work Activities (Complete only if this program is a separate State program):**

**6. Total State Expenditures for the Program for the Fiscal Year:   \$2,074,384**

**7. Total State MOE Expenditures under the Program for the Fiscal Year:   \$2,074,384**

**8. Total Number of Families Served under the Program with MOE Funds:   3,011**

**This last figure represents (Check one):**

The average monthly total for the fiscal year.    The total served over the fiscal year.

**9. Financial Eligibility Criteria for Receiving MOE-funded Program Benefits or Services:**

Must be administering or supervising a TANF, TAONF or FTW like program or servicing TANF like recipients. The household must include children and the family income does not exceed 300% of the federal poverty level.

**10. Prior Program Authorization: Was this program authorized and allowable under prior law? (Check one)**

Yes    No

**11. Total Program Expenditures in FY 1995 (NOTE: Provide only if response on question 10 is No):   \$0**

Attachment B Alu Like, Inc.  
Grantee Information

State HAWAII

Fiscal Year 2012

Program Information

**Provide the following information for EACH PROGRAM (according to the nature of the benefit or service provided) for which the State claims MOE expenditures. Complete and submit this report in accordance with the attached instructions.**

**1. Name of Benefit or Service Program:**

Alu Like provides multiple services to eligible households and families, including vocational assistance, employment and training, early childhood services such as home visiting and education, substance abuse/high –risk reduction services, volunteer income tax assistance, and asset building services. In addition to serving children from birth to age 5, many services are specifically geared to youths ages 10 – 18 to prevent them from engaging in risky behavior.

**2. Description of the Major Program Benefits, Services, and Activities:**

Alu Like is a nonprofit organization serving Native Hawaiian or part-Hawaiian individuals, households and families in need of multiple types of financial and social assistance, with the goal of nurturing and strengthening families' efforts to become self-sufficient.

**3. Purpose(s) of Benefit or Service Program:**

Alu Like's programs meet several TANF purposes. In addition to the specific educational and vocational services provided

that meet TANF purpose 2, to end dependence by promoting job preparation, work and marriage; Alu Liki's risk reduction services meet TANF purpose 3, to prevent and reduce out-of-wedlock pregnancy. The tax preparation and other financial services they provide meet TANF purpose 1, to provide assistance to needy families so that children can be cared for in their own homes.

**4. Program Type. (Check one)**

TANF    State

**5. Description of Work Activities (Complete only if this program is a separate State program):**

**6. Total State Expenditures for the Program for the Fiscal Year:   \$2,074,384**

**7. Total State MOE Expenditures under the Program for the Fiscal Year:   \$2,074,384**

**8. Total Number of Families Served under the Program with MOE Funds:   3,011**

**This last figure represents (Check one):**

The average monthly total for the fiscal year.    The total served over the fiscal year.

**9. Financial Eligibility Criteria for Receiving MOE-funded Program Benefits or Services:**

Must be administering or supervising a TANF, TAONF or FTW like program or servicing TANF like recipients. The household must include children and the family income does not exceed 300% of the federal poverty level.

**10. Prior Program Authorization: Was this program authorized and allowable under prior law? (Check one)**

Yes    No

**11. Total Program Expenditures in FY 1995 (NOTE: Provide only if response on question 10 is No):   \$0**

## Attachment B Boys & Girls Club of Hawaii Grantee Information

State HAWAII

Fiscal Year 2012

### Program Information

**Provide the following information for EACH PROGRAM (according to the nature of the benefit or service provided) for which the State claims MOE expenditures. Complete and submit this report in accordance with the attached instructions.**

**1. Name of Benefit or Service Program:**

**Boys & Girls Club of Hawaii (BGCH) is a non-profit organization dedicated to inspiring Hawaii's youth to become responsible citizens. BGCH currently operates 12 sites on Oahu and Kauai, where BGCH members access a multitude of programs and services. BCGH provides guidance-oriented character development programs six days a week for children 7-17 years old.**

**2. Description of the Major Program Benefits, Services, and Activities:**

**Key programs mentored by professionally-trained staff and volunteers, emphasize character and leadership development, education, technology and career development, health and life skills, the arts; and sports, fitness and recreation. Programs specifically address today's critical issues including resisting violence, drug abuse, obesity, and teen pregnancy. BGCH has been operating in Hawaii since 1976, touches the lives of nearly 4,800 members and provides services to an additional 5,000 youths each year.**



**3. Purpose(s) of Benefit or Service Program:**

The mentoring services provided by Boys & Girls Club provide educational and social development and enrichment to the children served, meeting TANF purpose 3 To prevent and reduce the incidence of out-of-wedlock pregnancies. Research has demonstrated that childhood development programs are positively correlated with school attendance and completion and the reduction of at-risk behaviors, including sexual activity.

**4. Program Type. (Check one)**

TANF    State

**5. Description of Work Activities (Complete only if this program is a separate State program):**

**6. Total State Expenditures for the Program for the Fiscal Year: \$1,823,473**

**7. Total State MOE Expenditures under the Program for the Fiscal Year: \$531,433**

**8. Total Number of Families Served under the Program with MOE Funds: 1,579**

**This last figure represents (Check one):**

The average monthly total for the fiscal year.    The total served over the fiscal year.

**9. Financial Eligibility Criteria for Receiving MOE-funded Program Benefits or Services:**

Must be administering or supervising a TANF, TAONF or FTW like program or servicing TANF like recipients. The household must include children and the family income does not exceed 300% of the federal poverty level.

**10. Prior Program Authorization: Was this program authorized and allowable under prior law? (Check one)**

Yes    No

**11. Total Program Expenditures in FY 1995 (NOTE: Provide only if response on question 10 is No): \$0**

## Attachment B Catholic Charities Hawaii Grantee Information

State HAWAII

Fiscal Year 2012

### Program Information

**Provide the following information for EACH PROGRAM (according to the nature of the benefit or service provided) for which the State claims MOE expenditures. Complete and submit this report in accordance with the attached instructions.**

**1. Name of Benefit or Service Program:**

Catholic Charities Hawaii, a non-profit organization providing a number of services to low income and otherwise needy families and individuals in Hawaii, has provided expenditure data for their Mary Jane Program that provides pregnancy support, outreach services and residential services.

**2. Description of the Major Program Benefits, Services, and Activities:**

The Mary Jane Program operates the Mary Jane Home which is a residential program in a group home setting for pregnant women 18 years and older, that provides a safe, supportive environment where women can prepare for their child and work toward accomplishing their life goals. Services include life skills, infant care and parenting education, childbirth education, birth coaching, individual and group counseling, case management/planning and goal setting, mentoring services, and follow-up services.

**3. Purpose(s) of Benefit or Service Program:**

Provides residential services to needy families meets TANF

purpose 1, to provide assistance to needy families so that children may be cared for in their own homes or in the homes of relatives. The benefits provided by Mary Jane are eligible to count as non-recurrent, short-term benefits expenditures.

**4. Program Type. (Check one)**

TANF    State

**5. Description of Work Activities (Complete only if this program is a separate State program):**

**6. Total State Expenditures for the Program for the Fiscal Year:   \$349,621**

**7. Total State MOE Expenditures under the Program for the Fiscal Year:   \$92,104**

**8. Total Number of Families Served under the Program with MOE Funds:   163**

**This last figure represents (Check one):**

The average monthly total for the fiscal year.    The total served over the fiscal year.

**9. Financial Eligibility Criteria for Receiving MOE-funded Program Benefits or Services:**

Must be administering or supervising a TANF, TAONF or FTW like program or servicing TANF like recipients. The household must include children and the family income does not exceed 300% of the federal poverty level.

**10. Prior Program Authorization: Was this program authorized and allowable under prior law? (Check one)**

Yes    No

**11. Total Program Expenditures in FY 1995 (NOTE: Provide only if response on question 10 is No):   \$0**

## Attachment B Child & Family Services Grantee Information

State HAWAII

Fiscal Year 2012

### Program Information

**Provide the following information for EACH PROGRAM (according to the nature of the benefit or service provided) for which the State claims MOE expenditures. Complete and submit this report in accordance with the attached instructions.**

**1. Name of Benefit or Service Program:**

Child & Family Service (CFS), a non-profit community service organization, has provided expenditure data for five programs.

**2. Description of the Major Program Benefits, Services, and Activities:**

1. Alternative Education (Hale O Ulu) Hale O Ulu is a co-ed secondary alternative education school for at-risk youth that provides education, clinical counseling, and social services to students and families who have social adjustment, emotional, or school related difficulties. Students, who are unable to adjust to a traditional educational system, are referred by the DOE or Judiciary. For many students, HOU may be their last opportunity to become educationally successful and earn a high school diploma. 2. Domestic Abuse Shelters (DAS) Provides victims of domestic violence and their families with a safe haven of temporary shelter, provision for basic needs (food, clothing etc.), counseling and services for children. Length of stay varies depending on individual needs, up to 90 days at DAS. 3. Transitional Apartment Program (TAP) Provides housing for victims who need safety and support and

are ready to go to school or work. Clients learn dynamics of domestic violence, develop safety plans, improve self-esteem and learn healthy parenting skills. Length of stay varies depending on individual needs, up to 12 months at TAP. 4. Domestic Violence Advocacy CFS Domestic Violence Advocacy (DVA) Program is designed to provide assessment, service planning, counseling services, case management and linkage and referral to the TANF and TAONF program recipients who have or are currently experiences issues of safety and functioning related to domestic violence, which would adversely affect their ability to become self-sufficient. The program has been in operation since 2002. 5. Sex Abuse Treatment Services The Sex Abuse Treatment Service Program provides comprehensive services for families and individuals who have experienced intra-familial sexual abuse. Services are provided to child and adult victims, non-offending partners, alleged juvenile and adult offenders and siblings. Treatment is provided through individual, dyad, family therapy and an extensive group program. The various components of the program are designed to round out a comprehensive treatment program.

### **3. Purpose(s) of Benefit or Service Program:**

1. The services provided by Hale O Ulu provide education and skills required to obtain and retain employment, and so meet TANF purpose 2, to end the dependence of needy parents by promoting job preparation, work, and marriage. 2. The services provided by the Domestic Abuse Shelters serve purpose 4, to promote the formation of healthy two-parent families 3. The services provided by the Transitional Apartment Program serve purpose 4, to promote the formation of healthy two-parent families. 4. The services provided by the Domestic Violence Advocacy Program serve purpose 4, to promote the formation of healthy two-parent families. 5. The services provided by the Sex Abuse Treatment Services Program serve purpose 4, to promote the formation of healthy two-parent

families.

**4. Program Type. (Check one)**

TANF    State

**5. Description of Work Activities (Complete only if this program is a separate State program):**

**6. Total State Expenditures for the Program for the Fiscal Year:   \$108,917**

**7. Total State MOE Expenditures under the Program for the Fiscal Year:   \$51,355**

**8. Total Number of Families Served under the Program with MOE Funds:   374**

**This last figure represents (Check one):**

The average monthly total for the fiscal year.    The total served over the fiscal year.

**9. Financial Eligibility Criteria for Receiving MOE-funded Program Benefits or Services:**

Must be administering or supervising a TANF, TAONF or FTW like program or servicing TANF like recipients. The household must include children and the family income does not exceed 300% of the federal poverty level.

**10. Prior Program Authorization: Was this program authorized and allowable under prior law? (Check one)**

Yes    No

**11. Total Program Expenditures in FY 1995 (NOTE: Provide only if response on question 10 is No):   \$0**

Attachment B Goodwill Industries Hawaii  
Grantee Information

State HAWAII

Fiscal Year 2012

Program Information

**Provide the following information for EACH PROGRAM (according to the nature of the benefit or service provided) for which the State claims MOE expenditures. Complete and submit this report in accordance with the attached instructions.**

**1. Name of Benefit or Service Program:**

**Goodwill Industries of Hawaii, a non-profit organizations dedicated to serving low-income and other families in need in Hawaii**

**2. Description of the Major Program Benefits, Services, and Activities:**

**1. Office of Hawaiian Affairs Program for Native Hawaiians Transitioning From Prison (Kamoku ) This program provides Job training and placement services to Native Hawaiians currently transitioning from the prison system into the community, or who have recently transitioned into the community (within the past 6-months). Activities include: Outreach, Intake, Assessment, Goal-Setting, Individual Plan development; Employment Preparation / Job Training (Interviewing Skills, Résumé Preparation, Activities of Daily Living, Communication and Social Interaction Skills, Financial Literacy); Job Development (Job Search and Application Skills); and Job Placement; Job Support; Job Maintenance; and Job Retention. 2. VITA (Volunteer Income Tax Assistance): During tax preparation season (January through April),**



Goodwill-Hawaii holds free VITA tax clinics for employees and low-income individuals and families on Oahu, Maui, Kauai and the Big Island; the free service enables individuals who cannot afford the high cost of tax assistance to file a return. In addition to the free preparation and filing services, the VITA Program assures that low-income taxpayers take advantage of the benefits they are eligible for (e.g. Earned Income Tax Credit). Community volunteers donate their time to help tax clinic participants prepare and file their taxes at no cost. GIH's VITA Program improves the financial sustainability of the individuals and families served through education, planning, and income development. 3. Ohana Career and Learning Center Programs with TANF Families Goodwill Industries of Hawaii, Inc. owns the land and building located at 2140 Lauwiliwili Street, Kapolei, Hawaii called the Ohana Career and Learning Center (OCLC). Human service programs are operated out of this location. Two of the programs, Case Management, Vocational Rehabilitation, Employment and Support Services for TANF Households; and SEE Hawaii Work Program for TANF families, serve participants that meet the TANF eligibility requirements and so are eligible for MOE expenditures.

**3. Purpose(s) of Benefit or Service Program:**

1. The services provided by the Kamoku Program provide assistance and skills required to obtain and retain employment; and so meet TANF purpose 2, to end the dependence of needy parents by promoting job preparation, work and marriage. 2. The tax preparation services provided by Goodwill's VITA program meet TANF purpose 1, to provide assistance to needy families so that children can be cared for in their own homes. 3. The expenses charged for the Career and Learning Center are administrative costs for operating two welfare-to-work programs that serve TANF recipients. The two programs provide assistance and skills required to obtain and retain employment; and so meet TANF purpose 2, to end the

dependence of needy parents by promoting job preparation, work and marriage. These costs are not charged to the State.

**4. Program Type. (Check one)**

TANF    State

**5. Description of Work Activities (Complete only if this program is a separate State program):**

**6. Total State Expenditures for the Program for the Fiscal Year:   \$138,458**

**7. Total State MOE Expenditures under the Program for the Fiscal Year:   \$107,421**

**8. Total Number of Families Served under the Program with MOE Funds:   2,556**

**This last figure represents (Check one):**

The average monthly total for the fiscal year.    The total served over the fiscal year.

**9. Financial Eligibility Criteria for Receiving MOE-funded Program Benefits or Services:**

Must be administering or supervising a TANF, TAONF or FTW like program or servicing TANF like recipients. The household must include children and the family income does not exceed 300% of the federal poverty level.

**10. Prior Program Authorization: Was this program authorized and allowable under prior law? (Check one)**

Yes    No

**11. Total Program Expenditures in FY 1995 (NOTE: Provide only if response on question 10 is No):   \$0**

## Attachment B Hale Kipa Grantee Information

State HAWAII

Fiscal Year 2012

### Program Information

**Provide the following information for EACH PROGRAM (according to the nature of the benefit or service provided) for which the State claims MOE expenditures. Complete and submit this report in accordance with the attached instructions.**

**1. Name of Benefit or Service Program:**

Hale Kipa offers emergency shelter, support, protection and a structured environment to homeless, runaway, abused and neglected youth between 12 and 17 years of age.

**2. Description of the Major Program Benefits, Services, and Activities:**

In crises situations, client youth often need a place to go on short notice. Hale Kipa Shelter Services provide physical shelter and emotional support for these youth, many of whom are awaiting placement in a more permanent setting. For runaways and youth in crisis, Hale Kipa shelters provide a place to regroup while their problems can be worked out and, as soon as possible, they can be reunited with their families. Hale Kipa also provides services to runaway and homeless youth and young adults on Oahu through the Youth Outreach (YO!) program. The program provides street outreach, drop-in services, case management, counseling, and health/medical services to street/street-identified youth on a referral and walk-in basis. Many of the youth Hale Kipa serves are beyond the reach of the shelters, residence homes and foster care. These

youth, who may include homeless and street-identified young adults, are often at a loss for basic services. Hale Kipa programs provide outreach services to promote these clients' successful transition to self-sufficiency.

**3. Purpose(s) of Benefit or Service Program:**

Hale Kipa's emergency shelter program to needy youth meets TANF Purpose 1: To provide assistance to needy families so that children may be cared for in their own homes or in the homes of relatives. The outreach services provided meet TANF purpose 3 – to prevent and reduce the incidence of out-of-wedlock pregnancies. Research has demonstrated that counseling and case management services to runaway and at-risk youth have a positive effect on reducing at-risk behavior, including out-of-wedlock pregnancies.

**4. Program Type. (Check one)**

TANF    State

**5. Description of Work Activities (Complete only if this program is a separate State program):**

**6. Total State Expenditures for the Program for the Fiscal Year:   \$527,096**

**7. Total State MOE Expenditures under the Program for the Fiscal Year:   \$527,096**

**8. Total Number of Families Served under the Program with MOE Funds:   800**

**This last figure represents (Check one):**

The average monthly total for the fiscal year.    The total served over the fiscal year.

**9. Financial Eligibility Criteria for Receiving MOE-funded Program Benefits or Services:**

Must be administering or supervising a TANF, TAONF or FTW like program or servicing TANF like recipients. The household must include children and the family income does not exceed

**300% of the federal poverty level.**

**10. Prior Program Authorization: Was this program authorized and allowable under prior law? (Check one)**

**Yes**    **No**

**11. Total Program Expenditures in FY 1995 (NOTE: Provide only if response on question 10 is No):   \$0**

## Attachment B Hawaii Foodbank Grantee Information

State HAWAII

Fiscal Year 2012

### Program Information

**Provide the following information for EACH PROGRAM (according to the nature of the benefit or service provided) for which the State claims MOE expenditures. Complete and submit this report in accordance with the attached instructions.**

**1. Name of Benefit or Service Program:**

The Hawaii Foodbank is the only nonprofit 501(c)3 agency in the state of Hawaii that collects, warehouses and distributes mass quantities of both perishable and non-perishable food to 250 member agencies as well as food banks on the Big Island, Maui and Kauai.

**2. Description of the Major Program Benefits, Services, and Activities:**

The Hawaii Foodbank forms a vital link between the food donors and member agencies by providing services in collecting, sorting, salvaging and distributing food. The Hawaii Foodbank in partnership with the food industry and community serves as a link between charities and those in need of food assistance. Drivers collect food from supermarkets, distributors and wholesalers and bring them to the Hawaii Foodbank warehouse for inspection and sorting. Goods are then available for distribution to 250 charitable agencies on Oahu to feed the hungry. The Hawaii Foodbank network serves the elderly, families, children and those facing financial crises each week. Hawaii's hungry are people of

diverse ethnic backgrounds, ages and economic status. Last year, the Hawaii Foodbank distributed over 11.8 million pounds of food. In addition, 3 million pounds of fresh fruits and vegetables were distributed through the Hawaii Foodbank's Ohana Produce Program. The Hawaii Foodbank is a certified member of Feeding America and operates as the official food bank in the State of Hawaii. To distribute food to the neighbor islands, they work with three subsidiary organizations: The Food Basket on the Big Island of Hawaii, the Maui Community Food Bank, and the Hawaii Foodbank – Kauai Branch.

**3. Purpose(s) of Benefit or Service Program:**

Providing food to needy families meets TANF Purpose 1: To provide assistance to needy families so that children may be cared for in their own homes or in the homes of relatives. The 183,500 different islanders provided emergency food assistance annually by the Hawaii Foodbank include over 55,000 children and their parents or relatives.

**4. Program Type. (Check one)**

TANF    State

**5. Description of Work Activities (Complete only if this program is a separate State program):**

**6. Total State Expenditures for the Program for the Fiscal Year:   \$20,877,991**

**7. Total State MOE Expenditures under the Program for the Fiscal Year:   \$5,198,620**

**8. Total Number of Families Served under the Program with MOE Funds:   82,575**

**This last figure represents (Check one):**

The average monthly total for the fiscal year.    The total served over the fiscal year.

**9. Financial Eligibility Criteria for Receiving MOE-funded**

**Program Benefits or Services:**

**Must be administering or supervising a TANF, TAONF or FTW like program or servicing TANF like recipients. The household must include children and the family income does not exceed 300% of the federal poverty level.**

**10. Prior Program Authorization: Was this program authorized and allowable under prior law? (Check one)**

**Yes**    **No**

**11. Total Program Expenditures in FY 1995 (NOTE: Provide only if response on question 10 is No):   \$0**



## Attachment B Helping Hands Hawaii Grantee Information

State HAWAII

Fiscal Year 2012

### Program Information

**Provide the following information for EACH PROGRAM (according to the nature of the benefit or service provided) for which the State claims MOE expenditures. Complete and submit this report in accordance with the attached instructions.**

**1. Name of Benefit or Service Program:**

It is the mission of Helping Hands Hawaii to strengthen our community by enhancing the quality of people's lives through the delivery of goods and services to those in need. To achieve that mission, Helping Hands Hawaii administers numerous programs, which benefit Hawaii's people - including the Bilingual Access Line, Community Clearinghouse, Ready to Learn, Homelessness Prevention & Rapid Rehousing Program, Community Based Case Management, and Access to Recovery.

**2. Description of the Major Program Benefits, Services, and Activities:**

The Community Clearinghouse provides individuals and families in need with basic necessities, such as food, clothing, furniture, and basic household items. All of the items are distributed free-of-charge, and are provided through generous donations from the local community. As Oahu's central collection and distribution center for donated goods, the

Community Clearinghouse provides thousands of low-income individuals and families with over several-million dollars in donated goods each year. Families must be referred to the program by a case manager or social worker at another social service agency or outreach program. The case manager / social worker must complete an intake application for the family and submit verification of household income to us. Ready to Learn (R2L) provides keiki across Hawaii - Grades K-12 - with basic school supplies needed for their education. The program is based on a simple concept: No child should have to go without the basic supplies that would make their educational experience worthwhile and productive. Many students would rather skip classes than return to school with the same used binders and backpacks from last year. They feel ashamed for having to go without the basic supplies and often have to endure constant ridicule from their peers. Continued blows to a child's self-esteem can be devastating. Each year, R2L partners with social service agencies across Hawaii and generous donors from the community to help prepare thousands of local children for the upcoming school year.

**3. Purpose(s) of Benefit or Service Program:**

Helping Hands programs meet several TANF purposes. The Community Clearinghouse, by providing TANF eligible families with basic necessities, such as food, clothing, furniture, and basic household items meets TANF purpose 1: To provide assistance to needy families so that children may be cared for in their own homes or in the homes of relatives. In addition, the educational supplies provided through the R2L program meet TANF purpose 2: To end dependence by promoting job preparation, work and marriage.

**4. Program Type. (Check one)**

TANF    State

**5. Description of Work Activities (Complete only if this program is a separate State program):**

**6. Total State Expenditures for the Program for the Fiscal Year: \$3,809,379**

**7. Total State MOE Expenditures under the Program for the Fiscal Year: \$3,809,379**

**8. Total Number of Families Served under the Program with MOE Funds: 2,339**

**This last figure represents (Check one):**

The average monthly total for the fiscal year.  The total served over the fiscal year.

**9. Financial Eligibility Criteria for Receiving MOE-funded Program Benefits or Services:**

Must be administering or supervising a TANF, TAONF or FTW like program or servicing TANF like recipients. The household must include children and the family income does not exceed 300% of the federal poverty level.

**10. Prior Program Authorization: Was this program authorized and allowable under prior law? (Check one)**

Yes  No

**11. Total Program Expenditures in FY 1995 (NOTE: Provide only if response on question 10 is No): \$0**

Attachment B Institute of Human Services  
Grantee Information

State HAWAII

Fiscal Year 2012

Program Information

**Provide the following information for EACH PROGRAM (according to the nature of the benefit or service provided) for which the State claims MOE expenditures. Complete and submit this report in accordance with the attached instructions.**

**1. Name of Benefit or Service Program:**

IHS, The Institute for Human Services, Inc., is a comprehensive social services agency working to prevent and end homelessness in Hawaii. IHS is a 501(C)3 – a private, non-profit organization, that is solution oriented and positive outcome-driven. Their mission is to provide “respite for those who are unsheltered and solutions that transform the lives of homeless and at-risk people.” Their vision is a community where everyone has a right to, and responsibility for safe, decent, and affordable housing.

**2. Description of the Major Program Benefits, Services, and Activities:**

The IHS Family program provides case management programs for families with children. IHS program helps guests in numerous ways such as finding and maintaining stable housing, obtaining employment, and assisting with job-search skills. Staff addresses communication skills, economic barriers, and coping strategies. They also support the educational concerns of children, steer parents toward ways they can increase their income, and assist with employment

opportunities. Additional services include: medical, psychiatric and substance abuse referral, supportive counseling, entitlements, legal assistance, immigration issues, and various other needs appropriate for each client's situation. IHS has a strong commitment to children and helping them to succeed. The focus of the Children's Program is to meet three primary objectives: social development, academic success, and early detection of conditions. While the children are within the walls of IHS, our primary responsibility is to provide them with a place where they feel safe. Additionally, the goal is to provide all children with the tools and skills that encourage imagination and promote growth. The hope is that each child will gain knowledge while developing a thirst for academic success, by incorporating early childhood education and parent-child support. And to ensure a comprehensive approach, IHS also provides parenting classes to support the family as a whole and to promote a healthy family lifestyle.

### **3. Purpose(s) of Benefit or Service Program:**

Providing shelter, food and incidentals to needy families meets TANF Purpose 1: To provide assistance to needy families so that children may be cared for in their own homes or in the homes of relatives. Because Federal rules at 45 CFR 260.31 defines "assistance" as benefits designed to meet a family's ongoing basic needs (i.e., for food, clothing, shelter, utilities, household goods, personal care items and general incidental expenses) and triggers participation, time-limits and data collection requirements, we are limiting expenditures for these benefits to four months and claiming these expenditures as non-recurrent, short-term benefits. Direct employment services, and the related case management and barrier removal activities provided to caretaker relatives meet TANF Purpose 2: To end the dependence of needy parents on government benefits by promoting job preparation, work and marriage. The educational and social development and enrichment programs of IHS meet TANF purpose 3: To prevent

and reduce the incidence of out-of-wedlock pregnancies.... Research has demonstrated that childhood development, educational enrichment programs, after-school programs and at-risk prevention programs are positively correlated with school attendance and completion and the reduction of at-risk behaviors, including sexual activity.

**4. Program Type. (Check one)**

TANF    State

**5. Description of Work Activities (Complete only if this program is a separate State program):**

Must be administering or supervising a TANF, TAONF or FTW like program or servicing TANF like recipients. The household must include children and the family income does not exceed 300% of the federal poverty level.

**6. Total State Expenditures for the Program for the Fiscal Year: \$1,530,930**

**7. Total State MOE Expenditures under the Program for the Fiscal Year: \$1,530,930**

**8. Total Number of Families Served under the Program with MOE Funds: 1,690**

**This last figure represents (Check one):**

The average monthly total for the fiscal year.    The total served over the fiscal year.

**9. Financial Eligibility Criteria for Receiving MOE-funded Program Benefits or Services:**

Must be administering or supervising a TANF, TAONF or FTW like program or servicing TANF like recipients. The household must include children and the family income does not exceed 300% of the federal poverty level.

**10. Prior Program Authorization: Was this program authorized and allowable under prior law? (Check one)**

Yes    No

**11. Total Program Expenditures in FY 1995 (NOTE: Provide only if response on question 10 is No): \$0**

## Attachment B Kokua Kalihi Valley Grantee Information

State HAWAII

Fiscal Year 2012

### Program Information

**Provide the following information for EACH PROGRAM (according to the nature of the benefit or service provided) for which the State claims MOE expenditures. Complete and submit this report in accordance with the attached instructions.**

**1. Name of Benefit or Service Program:**

**Kokua Kalihi Valley Comprehensive Family Services (KKV) was formed by the Kalihi Valley community as a non-profit corporation in 1972, in response to the absence of accessible and appropriate health care services for the valley's low-income, Asian and Pacific Island immigrant population.**

**2. Description of the Major Program Benefits, Services, and Activities:**

**KKV's Family Strengthening program empowers parents to improve their economic status, enhance self-sufficiency and confidence, develop healthy lifestyles, and better support their family. Skills and confidence gained through English as a Second Language (ESL) classes, the microenterprise Sewing Club, and lessons on nutritional cooking, computer and job search skills and stress management enable participants to better negotiate their life as community members and parents.**

**3. Purpose(s) of Benefit or Service Program:**

**KKV's youth development services provided meet TANF purpose 3 – to prevent and reduce the incidence of out-of-**



wedlock pregnancies. Research has demonstrated that youth development and at-risk behavior prevention, and counseling programs have a positive effect on reducing at-risk behavior, including out-of-wedlock pregnancies. KKV's Family Strengthening program meets TANF purpose 2: to end the dependence of needy parents on governmental benefits by promoting job preparation, work and marriage, and TANF purpose 1: to provide assistance to needy families so children may be cared for in their own homes or in the homes of relatives.

**4. Program Type. (Check one)**

TANF    State

**5. Description of Work Activities (Complete only if this program is a separate State program):**

**6. Total State Expenditures for the Program for the Fiscal Year:   \$191,260**

**7. Total State MOE Expenditures under the Program for the Fiscal Year:   \$191,260**

**8. Total Number of Families Served under the Program with MOE Funds:   10,360**

**This last figure represents (Check one):**

The average monthly total for the fiscal year.    The total served over the fiscal year.

**9. Financial Eligibility Criteria for Receiving MOE-funded Program Benefits or Services:**

Must be administering or supervising a TANF, TAONF or FTW like program or servicing TANF like recipients. The household must include children and the family income does not exceed 300% of the federal poverty level.

**10. Prior Program Authorization: Was this program authorized and allowable under prior law? (Check one)**

Yes    No

**11. Total Program Expenditures in FY 1995 (NOTE: Provide only if response on question 10 is No): \$0**

## Attachment B Parents and Children Together Grantee Information

State HAWAII

Fiscal Year 2012

### Program Information

**Provide the following information for EACH PROGRAM (according to the nature of the benefit or service provided) for which the State claims MOE expenditures. Complete and submit this report in accordance with the attached instructions.**

**1. Name of Benefit or Service Program:**

Parents and Children Together (PACT) is one of Hawaii's leading non-profit organizations providing a wide array of innovative and educational social services to families in need. Assisting more than 16,000 people annually, PACT helps families identify, address and successfully resolve challenges through its 15 statewide programs.

**2. Description of the Major Program Benefits, Services, and Activities:**

Among its services are treatment programs, support for domestic abuse victims, youth activities, financial and child literacy programs and initiatives for early childhood education. The mission of PACT is to promote and support healthy individuals, families and communities by creating opportunities for them to identify and address their own strengths needs and concerns and successfully realize their potential. They assist families address social-economic barriers, family violence, inadequate parenting skills, lack of

workplace skills, poverty, homelessness, teenage pregnancy, poor school performance and behavioral difficulties.

**3. Purpose(s) of Benefit or Service Program:**

The services and benefits provided by PACT meet all four TANF purposes. Addressing economic barriers, homelessness and poverty meets TANF purpose 1: to provide assistance to needy families so that children may be cared for in their own homes or in the homes of relatives. Enhancing workplace skills meets TANF purpose 2: to end the dependence of needy parents by promoting job preparation, work and marriage. Providing after school programs to teens and pregnancy prevention programs meets TANF purpose 3: the prevent/reduce the incidence of out-of-wedlock pregnancies. Addressing domestic violence, parenting skills and child performance and behavioral difficulties meets TANF purpose 4: to encourage the formation and maintenance of two-parent families.

**4. Program Type. (Check one)**

TANF    State

**5. Description of Work Activities (Complete only if this program is a separate State program):**

**6. Total State Expenditures for the Program for the Fiscal Year:   \$6,066,906**

**7. Total State MOE Expenditures under the Program for the Fiscal Year:   \$6,066,906**

**8. Total Number of Families Served under the Program with MOE Funds:   4,717**

**This last figure represents (Check one):**

The average monthly total for the fiscal year.    The total served over the fiscal year.

**9. Financial Eligibility Criteria for Receiving MOE-funded Program Benefits or Services:**

Must be administering or supervising a TANF, TAONF or FTW like program or servicing TANF like recipients. The household must include children and the family income does not exceed 300% of the federal poverty level.

**10. Prior Program Authorization: Was this program authorized and allowable under prior law? (Check one)**

Yes  No

**11. Total Program Expenditures in FY 1995 (NOTE: Provide only if response on question 10 is No): \$0**

Attachment B Salvation Army - Hilo  
Grantee Information

State HAWAII

Fiscal Year 2012

Program Information

**Provide the following information for EACH PROGRAM (according to the nature of the benefit or service provided) for which the State claims MOE expenditures. Complete and submit this report in accordance with the attached instructions.**

**1. Name of Benefit or Service Program:**

Salvation Army Family Intervention Services (FIS) provides prevention and intervention services to adolescents in communities on the Big Island of Hawai'i. Its mission is to provide youth with skills for a healthy lifestyle, and instill purpose, hope and vision to youth and their families. FIS provides opportunities to achieve academic success and personal resiliency.

**2. Description of the Major Program Benefits, Services, and Activities:**

Located in Hilo, Keeau, Pahoa, Honoka'a and Kealakehe, the Youth Service Centers assist youth ages 5 to 18 through in-school and after-school programs throughout the school year, including a summer program. The Centers offer educational development, mentoring, opportunities for community services, youth leadership, and positive alternative activities. Additional prevention programs include teenage pregnancy and family strengthening, tobacco prevention and METH prevention program.

**3. Purpose(s) of Benefit or Service Program:**

The youth development services provided by Salvation Army

meet TANF purpose 3 – to prevent and reduce the incidence of out-of-wedlock pregnancies. Research has demonstrated that after school programs providing positive youth development and prevention of at-risk behavior have a positive effect on reducing all at-risk behavior, including out-of-wedlock pregnancies.

**4. Program Type. (Check one)**

TANF    State

**5. Description of Work Activities (Complete only if this program is a separate State program):**

**6. Total State Expenditures for the Program for the Fiscal Year:   \$118,262**

**7. Total State MOE Expenditures under the Program for the Fiscal Year:   \$118,262**

**8. Total Number of Families Served under the Program with MOE Funds:   99**

**This last figure represents (Check one):**

The average monthly total for the fiscal year.    The total served over the fiscal year.

**9. Financial Eligibility Criteria for Receiving MOE-funded Program Benefits or Services:**

Must be administering or supervising a TANF, TAONF or FTW like program or servicing TANF like recipients. The household must include children and the family income does not exceed 300% of the federal poverty level.

**10. Prior Program Authorization: Was this program authorized and allowable under prior law? (Check one)**

Yes    No

**11. Total Program Expenditures in FY 1995 (NOTE: Provide only if response on question 10 is No):   \$0**

Attachment B Susannah Wesley Community Center  
Grantee Information

State HAWAII

Fiscal Year 2012

Program Information

**Provide the following information for EACH PROGRAM (according to the nature of the benefit or service provided) for which the State claims MOE expenditures. Complete and submit this report in accordance with the attached instructions.**

**1. Name of Benefit or Service Program:**

The Susannah Wesley Community Center is a multi-service community and social service center that has provided much needed programs and services to the residents of Kalihi-Palama for over 100 years.

**2. Description of the Major Program Benefits, Services, and Activities:**

The In Home Parenting program provides a “best practice” parenting course that includes the availability of family counseling. The counseling is provided by a team consisting of a case manager and a Master’s level counselor. A distinguishing feature of the program is that it is delivered primarily in the homes of participants or at a place of their choice. The course is delivered on CD or videotape and covers topics such as communications, problem solving skills, chores and homework responsibilities, step-parent issues and single-parent issues. The entire course is approximately three hours long. In addition, SWCC provides a parenting skills program to young parents. Topics covered include basic handling of a newborn, changing diapers, physical and emotional development of infants and toddlers, feeding and



nutrition, toilet training and vaccination/immunizations.

**3. Purpose(s) of Benefit or Service Program:**

Susannah Wesley's parenting programs meet TANF purpose 1: providing assistance (or help) to needy families so that children may be cared for in their own homes or in the homes of relatives. Parenting education ensures healthy child development and reduces child abuse and neglect.

**4. Program Type. (Check one)**

TANF    State

**5. Description of Work Activities (Complete only if this program is a separate State program):**

**6. Total State Expenditures for the Program for the Fiscal Year:**   \$339,938

**7. Total State MOE Expenditures under the Program for the Fiscal Year:**   \$339,938

**8. Total Number of Families Served under the Program with MOE Funds:**   750

**This last figure represents (Check one):**

The average monthly total for the fiscal year.    The total served over the fiscal year.

**9. Financial Eligibility Criteria for Receiving MOE-funded Program Benefits or Services:**

Must be administering or supervising a TANF, TAONF or FTW like program or servicing TANF like recipients. The household must include children and the family income does not exceed 300% of the federal poverty level.

**10. Prior Program Authorization: Was this program authorized and allowable under prior law? (Check one)**

Yes    No

**11. Total Program Expenditures in FY 1995 (NOTE: Provide only if response on question 10 is No):**   \$0

## Attachment B YWCA - Kauai Grantee Information

State HAWAII

Fiscal Year 2012

### Program Information

**Provide the following information for EACH PROGRAM (according to the nature of the benefit or service provided) for which the State claims MOE expenditures. Complete and submit this report in accordance with the attached instructions.**

**1. Name of Benefit or Service Program:**

**YWCA of Kauai**

**2. Description of the Major Program Benefits, Services, and Activities:**

**Girlz Live is an eight-week after-school program held at various schools around Kaua`i designed to provide a fun and active learning environment that teaches critical life skills using a peer-teaching approach. Girls, peers, and adult program leader meet twice weekly to focus on topics that increase self-esteem, enhance parent-youth communication, and motivate girls to be physically active and develop resistance skills. Girlz Unplugged is a one-day workshop offered to girls and their mothers to encourage preteen and early teenage girls to discuss various the topics that are important to them with the adults who matter the most. YWCA's domestic violence services include a 24-hour hotline, counseling, support groups focusing on issues of domestic violence, including the cycle of violence, and the impact of violence on children, safety planning, referrals and advocacy, assistance with protective orders, and emergency shelter. The**

YWCA of Kauai has run the Sexual Assault Treatment Program since 1982. The program provides 24-hour crisis intervention, counseling, medical, legal and judiciary advocacy for victims of sexual assault and their families.

**3. Purpose(s) of Benefit or Service Program:**

YWCA's youth development services provided meet TANF purpose 3 – to prevent and reduce the incidence of out-of-wedlock pregnancies. Research has demonstrated that youth development and at-risk behavior prevention, and counseling programs have a positive effect on reducing at-risk behavior, including out-of-wedlock pregnancies.

**4. Program Type. (Check one)**

TANF    State

**5. Description of Work Activities (Complete only if this program is a separate State program):**

**6. Total State Expenditures for the Program for the Fiscal Year:   \$839,376**

**7. Total State MOE Expenditures under the Program for the Fiscal Year:   \$839,376**

**8. Total Number of Families Served under the Program with MOE Funds:   198**

**This last figure represents (Check one):**

The average monthly total for the fiscal year.    The total served over the fiscal year.

**9. Financial Eligibility Criteria for Receiving MOE-funded Program Benefits or Services:**

Must be administering or supervising a TANF, TAONF or FTW like program or servicing TANF like recipients. The household must include children and the family income does not exceed 300% of the federal poverty level.

**10. Prior Program Authorization: Was this program authorized**

**and allowable under prior law? (Check one)**

**Yes**    **No**

**11. Total Program Expenditures in FY 1995 (NOTE: Provide only if response on question 10 is No): \$0**

Attachment B Department of Labor  
Grantee Information

<u>State</u> HAWAII	<u>Fiscal Year</u> 2012
---------------------	-------------------------

Program Information

<p><b><u>Provide the following information for EACH PROGRAM (according to the nature of the benefit or service provided) for which the State claims MOE expenditures. Complete and submit this report in accordance with the attached instructions.</u></b></p>
<p><b><u>1. Name of Benefit or Service Program:</u></b> Department of Labor and Industrial Relations - State of Hawaii</p>
<p><b><u>2. Description of the Major Program Benefits, Services, and Activities:</u></b> This State agency plans, directs, and coordinates statewide activities relating to interpretation, implementation, and administration of Workers' Compensation.</p>
<p><b><u>3. Purpose(s) of Benefit or Service Program:</u></b> The purpose is to assist and support independence and self-sufficiency.</p>
<p><b><u>4. Program Type. (Check one)</u></b> <input checked="" type="radio"/> TANF   <input type="radio"/> State</p>
<p><b><u>5. Description of Work Activities (Complete only if this program is a separate State program):</u></b></p>
<p><b><u>6. Total State Expenditures for the Program for the Fiscal Year:</u></b>   \$19,926,941</p>
<p><b><u>7. Total State MOE Expenditures under the Program for the</u></b></p>

**Fiscal Year: \$2,285,620**

**8. Total Number of Families Served under the Program with MOE Funds: 88**

**This last figure represents (Check one):**

The average monthly total for the fiscal year.  The total served over the fiscal year.

**9. Financial Eligibility Criteria for Receiving MOE-funded Program Benefits or Services:**

Must be administering or supervising a TANF, TAONF or FTW like program or servicing TANF like recipients. The household must include children and the family income does not exceed 300% of the federal poverty level.

**10. Prior Program Authorization: Was this program authorized and allowable under prior law? (Check one)**

Yes  No

**11. Total Program Expenditures in FY 1995 (NOTE: Provide only if response on question 10 is No): \$0**

## Attachment B Homeless Programs Grantee Information

<u>State</u> HAWAII	<u>Fiscal Year</u> 2012
---------------------	-------------------------

### Program Information

<b><u>Provide the following information for EACH PROGRAM (according to the nature of the benefit or service provided) for which the State claims MOE expenditures. Complete and submit this report in accordance with the attached instructions.</u></b>
<b><u>1. Name of Benefit or Service Program:</u></b> Department of Human Services - State of Hawaii - Homeless Programs
<b><u>2. Description of the Major Program Benefits, Services, and Activities:</u></b> This State agency provides homeless grants for family shelters
<b><u>3. Purpose(s) of Benefit or Service Program:</u></b> To assist and support independence and self-sufficiency.
<b><u>4. Program Type. (Check one)</u></b> <input checked="" type="radio"/> TANF <input type="radio"/> State
<b><u>5. Description of Work Activities (Complete only if this program is a separate State program):</u></b>  
<b><u>6. Total State Expenditures for the Program for the Fiscal Year:</u></b> \$9,642,476
<b><u>7. Total State MOE Expenditures under the Program for the Fiscal Year:</u></b> \$4,345,348

**8. Total Number of Families Served under the Program with MOE Funds: 2,535**

**This last figure represents (Check one):**

The average monthly total for the fiscal year.  The total served over the fiscal year.

**9. Financial Eligibility Criteria for Receiving MOE-funded Program Benefits or Services:**

Must be administering or supervising a TANF, TAONF or FTW like program or servicing TANF like recipients. The household must include children and the family income does not exceed 300% of the federal poverty level.

**10. Prior Program Authorization: Was this program authorized and allowable under prior law? (Check one)**

Yes  No

**11. Total Program Expenditures in FY 1995 (NOTE: Provide only if response on question 10 is No): \$0**



Attachment B Department of Human Resources  
Development  
Grantee Information

State HAWAII

Fiscal Year 2012

Program Information

**Provide the following information for EACH PROGRAM (according to the nature of the benefit or service provided) for which the State claims MOE expenditures. Complete and submit this report in accordance with the attached instructions.**

**1. Name of Benefit or Service Program:**

Department of Human Resources Development - State of Hawaii

**2. Description of the Major Program Benefits, Services, and Activities:**

This State agency plans, directs, and coordinates statewide activities relating to interpretation, implementation, and administration of Workers' Compensation.

**3. Purpose(s) of Benefit or Service Program:**

To assist and support independence and self-sufficiency.

**4. Program Type. (Check one)**

TANF    State

**5. Description of Work Activities (Complete only if this program is a separate State program):**

**6. Total State Expenditures for the Program for the Fiscal Year: \$6,497,283**

**7. Total State MOE Expenditures under the Program for the Fiscal Year: \$1,622,372**

**8. Total Number of Families Served under the Program with MOE Funds: 201**

**This last figure represents (Check one):**

The average monthly total for the fiscal year.  The total served over the fiscal year.

**9. Financial Eligibility Criteria for Receiving MOE-funded Program Benefits or Services:**

Must be administering or supervising a TANF, TAONF or FTW like program or servicing TANF like recipients. The household must include children and the family income does not exceed 300% of the federal poverty level.

**10. Prior Program Authorization: Was this program authorized and allowable under prior law? (Check one)**

Yes  No

**11. Total Program Expenditures in FY 1995 (NOTE: Provide only if response on question 10 is No): \$0**

Attachment B Office of Youth Services  
Grantee Information

State HAWAII

Fiscal Year 2012

Program Information

**Provide the following information for EACH PROGRAM (according to the nature of the benefit or service provided) for which the State claims MOE expenditures. Complete and submit this report in accordance with the attached instructions.**

**1. Name of Benefit or Service Program:**

Department of Human Services - State of Hawaii - Office of Youth Services

**2. Description of the Major Program Benefits, Services, and Activities:**

This State agency provides Youth Gang Response, Outreach and Advocacy, Positive Youth Development, Intensive Monitoring, Treatment Bed Services, Residential Services programs.

**3. Purpose(s) of Benefit or Service Program:**

To assist and support independence and self-sufficiency.

**4. Program Type. (Check one)**

TANF    State

**5. Description of Work Activities (Complete only if this program is a separate State program):**

**6. Total State Expenditures for the Program for the Fiscal Year:** \$5,710,692

**7. Total State MOE Expenditures under the Program for the Fiscal Year:** \$1,484,780

**8. Total Number of Families Served under the Program with MOE Funds: 1,049**

**This last figure represents (Check one):**

The average monthly total for the fiscal year.  The total served over the fiscal year.

**9. Financial Eligibility Criteria for Receiving MOE-funded Program Benefits or Services:**

Must be administering or supervising a TANF, TAONF or FTW like program or servicing TANF like recipients. The household must include children and the family income does not exceed 300% of the federal poverty level.

**10. Prior Program Authorization: Was this program authorized and allowable under prior law? (Check one)**

Yes  No

**11. Total Program Expenditures in FY 1995 (NOTE: Provide only if response on question 10 is No): \$0**

Attachment B University of Hawaii  
Grantee Information

State HAWAII

Fiscal Year 2012

Program Information

**Provide the following information for EACH PROGRAM (according to the nature of the benefit or service provided) for which the State claims MOE expenditures. Complete and submit this report in accordance with the attached instructions.**

**1. Name of Benefit or Service Program:**

State of Hawaii - University of Hawaii

**2. Description of the Major Program Benefits, Services, and Activities:**

This State department is responsible for higher education instruction.

**3. Purpose(s) of Benefit or Service Program:**

To assist and support independence and self-sufficiency.

**4. Program Type. (Check one)**

TANF    State

**5. Description of Work Activities (Complete only if this program is a separate State program):**

**6. Total State Expenditures for the Program for the Fiscal Year:** \$179,474,702

**7. Total State MOE Expenditures under the Program for the**

**Fiscal Year: \$32,857,694**

**8. Total Number of Families Served under the Program with MOE Funds: 9,839**

**This last figure represents (Check one):**

The average monthly total for the fiscal year.  The total served over the fiscal year.

**9. Financial Eligibility Criteria for Receiving MOE-funded Program Benefits or Services:**

Must be administering or supervising a TANF, TAONF or FTW like program or servicing TANF like recipients. The household must include children and the family income does not exceed 300% of the federal poverty level.

**10. Prior Program Authorization: Was this program authorized and allowable under prior law? (Check one)**

Yes  No

**11. Total Program Expenditures in FY 1995 (NOTE: Provide only if response on question 10 is No): \$0**

Attachment B YWCA - Oahu  
Grantee Information

State HAWAII

Fiscal Year 2012

Program Information

Provide the following information for EACH PROGRAM (according to the nature of the benefit or service provided) for which the State claims MOE expenditures. Complete and submit this report in accordance with the attached instructions.

1. Name of Benefit or Service Program:

YWCA - Oahu

2. Description of the Major Program Benefits, Services, and Activities:

YWCA provides a variety of economic advancement programs that serve TANF-eligible families. Through a newly developed Family Justice Center, the YWCA provides comprehensive support to victims of domestic violence, and work readiness programming for Dress for Success clients. Dress for Success® Honolulu promotes the economic independence of disadvantaged women by providing professional attire, a network of support and the career-development tools to help women thrive in work and in life. The program serves clients by referral from partners-- government agencies and non-profit organizations-- that specialize in job training programs or serve women who are homeless, domestic violence survivors, or re-entering the community or incarceration. The Homebase housing program provides participants with up to 18 months of subsidized housing and two meals a day, while participants seek employment and develop financial stability so they may

be able to secure and transition into permanent housing. Homebase at YWCA Fernhurst Residence is a program that offers eligible, economically disadvantaged women the opportunity to prepare for a transition from challenging life circumstances to permanent housing.

**3. Purpose(s) of Benefit or Service Program:**

YWCA's Dress for Success program meets TANF purpose 2: to end the dependence of needy parents on government benefits by promoting job preparation, work and marriage. The whole purpose of the program is to enable clients to obtain employment leading to self-sufficiency. The Homebase housing program meets TANF purpose 1: to provide assistance to needy families so that children may be cared for in their own homes or in the homes of relatives.

**4. Program Type. (Check one)**

TANF    State

**5. Description of Work Activities (Complete only if this program is a separate State program):**

**6. Total State Expenditures for the Program for the Fiscal Year:   \$239,170**

**7. Total State MOE Expenditures under the Program for the Fiscal Year:   \$239,170**

**8. Total Number of Families Served under the Program with MOE Funds:   511**

**This last figure represents (Check one):**

The average monthly total for the fiscal year.    The total served over the fiscal year.

**9. Financial Eligibility Criteria for Receiving MOE-funded Program Benefits or Services:**

Must be administering or supervising a TANF, TAONF or FTW like program or servicing TANF like recipients. The household must include children and the family income does not exceed



**300% of the federal poverty level.**

**10. Prior Program Authorization: Was this program authorized and allowable under prior law? (Check one)**

**Yes**    **No**

**11. Total Program Expenditures in FY 1995 (NOTE: Provide only if response on question 10 is No):   \$0**

Attachment B Salvation Army - Honolulu  
Grantee Information

State HAWAII

Fiscal Year 2012

Program Information

**Provide the following information for EACH PROGRAM (according to the nature of the benefit or service provided) for which the State claims MOE expenditures. Complete and submit this report in accordance with the attached instructions.**

**1. Name of Benefit or Service Program:**

The Salvation Army programs provide a drug and alcohol treatment continuum for low-income pregnant and parenting women with children with substance abuse problems.

**2. Description of the Major Program Benefits, Services, and Activities:**

Addiction treatment services include personal counseling and provision of basic needs through a number of programs such as detoxification, structured outpatient and residential programs to assist individuals to attain and maintain abstinence.

**3. Purpose(s) of Benefit or Service Program:**

Salvation Army's programs meet several TANF purposes. The addiction treatment services meet TANF purpose 2, to promote job preparation, work and marriage. The services also support purpose 1, to provide assistance to needy families so that children can be cared for in their own homes.

**4. Program Type. (Check one)**

TANF    State

**5. Description of Work Activities (Complete only if this program is a separate State program):**

**6. Total State Expenditures for the Program for the Fiscal Year: \$1,504,621**

**7. Total State MOE Expenditures under the Program for the Fiscal Year: \$1,504,621**

**8. Total Number of Families Served under the Program with MOE Funds: 250**

**This last figure represents (Check one):**

The average monthly total for the fiscal year.  The total served over the fiscal year.

**9. Financial Eligibility Criteria for Receiving MOE-funded Program Benefits or Services:**

Must be administering or supervising a TANF, TAONF or FTW like program or servicing TANF like recipients. The household must include children and the family income does not exceed 300% of the federal poverty level.

**10. Prior Program Authorization: Was this program authorized and allowable under prior law? (Check one)**

Yes  No

**11. Total Program Expenditures in FY 1995 (NOTE: Provide only if response on question 10 is No): \$0**

Certification  
Certify:

This certifies that all families for which the State claims MOE expenditures for the fiscal year meet the State's criteria for "eligible families."

Signature 

Name Lorie Young

Title Financial Program Specialist

Date Submitted 12/31/2012

Approved OMB No. 0970-0248 Form ACF-204, expires 08/31/2015.

## ATTACHMENT

### STATE ANNUAL REPORT FOR FEDERAL FISCAL YEAR 2012

#### Temporary Assistance to Needy Families (TANF) Program

1. The State's definition of each work activity.

Our work activities include:

Unsubsidized Employment. means full- or part-time employment in the public or private sector that is not subsidized by TANF or any other public program.

Unsubsidized employment also includes self employment.

Subsidized Employment means full- or part-time employment in the public or private sector for which the employer receives a subsidy from TANF or other public funds to offset some or all of the wages and costs of employing a TANF recipient.

Work Experience means a work activity, performed in return for TANF assistance that provides an individual with an opportunity to acquire the general skills, training, knowledge, and work habits necessary to obtain employment.

On-the-Job Training means training in the public or private sector that is given to a paid employee while he or she is engaged in productive work and that provides knowledge and skills essential to the full and adequate performance of the job.

Job Search and Job Readiness means the act of seeking or obtaining employment, preparation to seek or obtain employment, including life skills training, and substance abuse treatment, mental health treatment, or rehabilitation activities for those who are otherwise employable.

Vocational Educational Training means organized educational programs that are directly related to the preparation of individuals for employment in current or emerging occupations requiring educational training.

Community Service Programs means structured programs in which TANF recipients perform work for the direct benefit of the community under the auspices of public agencies or private non-profit organizations.

Job Skills Training means training or education for job skills required by an employer to provide an individual with the ability to obtain employment or to advance or adapt to the changing demands of the workplace.

Education Directly Related to Employment means education for a participant, who has not received a high school diploma or a certificate of high school equivalency, to attain a minimum level of education related to employment that may include, but is not limited to adult basic education, English as second language, and General Educational Development (GED) or high school equivalency, where required as a prerequisite for employment by employers or occupation.

Satisfactory Attendance at Secondary School or in Course of Study Leading to a Certificate of General Equivalency means education for a participant who has not completed

secondary school or received a certificate of general equivalence, to show satisfactory attendance at a secondary school or a course of study leading to a certificate of general equivalence.

Providing Child Care to Individuals participating in a Community Service Program means work activity that allows a TANF recipient to provide child care to enable another TANF recipient to participate in a community service program

2. A description of the transitional services provided to families no longer receiving assistance due to employment.

The state provides childcare to all TANF families who become ineligible as a result of new or increased earned income. Eligibility for childcare continues until the income of the household exceeds the childcare eligibility standard or the children receiving care are 13 years old. However, children may be served up to the age of 18 if they meet requirements as specified in the CCDF State Plan.

The state also provides support services for transportation and no fault insurance for twelve months to TANF families who become ineligible as a result of new or increased earned income.

The state also provides transitional medical for all households who become ineligible for TANF due to new or increased income. These families are eligible for 6 months of medical with a possible extension of another 6 months if they meet the income standard. The income eligibility standard for these families is greater than the medical eligibility standard for other households.

The state also provides an income subsidy to families that have used their 60 months of eligibility, are employed a minimum number of hours but continue to meet our income standards. They qualify for a supplement of \$200 per month for each adult who meets the employed definition for up to 60 months after exiting public assistance. We also provide exit and retention bonuses to families who exit due to employment before their twenty-fifth month of assistance. If they remain off assistance and remain employed they may receive a bonus at point of exit, month three, month six, month twelve and month twenty-four. The subsidy and bonus programs ended effective December 31, 2011.

3. A description of how a State will reduce the amount of assistance payable to a family when an individual refuses to engage in work without good cause pursuant to 45 CFR 261.14 of this chapter.

Effective August 1999, the State instituted a full family sanction for households that refuse to engage in work without good cause. The financial assistance case is closed. The ineligible period continues until compliance, for the first non-compliance; 2 months minimum until compliance, for the second non-compliance; and 3 months minimum until compliance, for each additional non-compliance. Prior to August 1999, the State removed only the needs of the non-complying individual.

4. The average monthly number of payments for child care services made by the State through the use of disregards by the following types of child care providers:
  - (i) Licensed/regulated in-home child care; (No such thing as regulated in-home care)
  - (ii) Licensed/regulated family child care;
  - (iii) Licensed/regulated group home child care;
  - (iv) Licensed/regulated center-based child care;
  - (v) Legally operating (i.e. no license category available in State or locality) in-home child care provided by a non-relative;
  - (vi) Legally operating (i.e. no license category available in State or locality) in-home child care provided by a relative;



- (vii) Legally operating (i.e. no license category available in State or locality) family child care provided by a non-relative;
- (viii) Legally operating (i.e. no license category available in State or locality) family child care provided by a relative;
- (ix) Legally operating (i.e. no license category available in State or locality) group child care provided by a non-relative;
- (x) Legally operating (i.e. no license category available in State or locality) group child care provided by a relative; and
- (xi) Legally operated (i.e. no license category available in State or locality) center-based child care.

All of our childcare payments are made through a separate support service payment; none are made through disregards.

5. If the State has adopted the Family Violence Option and wants Federal recognition of its good cause domestic violence waivers under 45CFR260.50-58, then provide (a) a description of the strategies and procedures in place to ensure that victims of domestic violence receive appropriate alternative services and (b) an aggregate figure for the total number of good cause domestic waivers granted.

Effective January 2002, the State amended the domestic violence policy. We allow an initial waiver status of up to 6 months with a possible extension of up to 6 months. Each individual requesting a waiver status is referred to a domestic violence agency for screening, development of a service plan if found eligible and services. These services include medical and legal referrals, counseling, group therapy, employment planning and interface with our First to Work Units to support job readiness. Failure to participate will result in the household's loss of this waiver status. The services being provided are monitored by a monthly report received from the provider agencies, billings and through periodic audits of the contract. The cases are counted by a system code and by a report from the domestic violence agency which is providing and coordinating services. From October 2011 through September 2012 we granted 2,193 good cause domestic violence waivers.

6. A description of any non-recurrent, short-term benefits (as defined in 45CFR260.31(b)(1) provided, including:

- (i) The eligibility criteria associated with such benefits, including any restrictions on the amount, duration or frequency of payments.
  
- (ii) Any policies that limit such payments to families that are eligible for TANF assistance or that have the effect of delaying or suspending a family's eligibility for assistance; and
  
- (iii) Any procedures or activities developed under the TANF program to ensure that individuals diverted from assistance receive information about, referrals to, or access to other program benefits (such as Medicaid and food stamps) that might help them make the transition from welfare to work.

Effective January 2002, we provide lump sum benefits for individuals requesting this option. They must meet all of our eligibility requirements. If they do, they may request to receive their benefits in a "lump sum" payment of three months, six months or eight months. If they choose this option, they are ineligible for assistance for five months, eight months or twelve months respectively. As part of determining eligibility for this program, the applicant must show how the money will be used and how this use will lead towards self-sufficiency. The applicant is also provided with a list of optional available resources. An application for lump sum benefits is the same as the application for financial assistance. These applications are applications for financial assistance, food stamps and medical. Eligibility for all programs is determined simultaneously. This program ended effective December 31, 2011.

The Grant Diversion Program ended effective September 30, 2008. This program became the Upfront Universal Engagement program which began effective October 1, 2008 as a TANF time limited benefit. The state does not have a diversion program.

Effective 09/2006 we implemented support for shelter subsidy and motor vehicle support. Clients may receive a one time only payment, not to exceed the cost of two months of shelter. The monthly shelter may not exceed sixty percent of the household income. This subsidy is to help families maintain or obtain housing and the need must be related to employment. Households may also receive a one time supplement of \$1,000 to assist with car replacement or repair. This is also related to employment.

7. A description of the grievance procedures the State has established and is maintaining to resolve displacement complaints, pursuant to section 407(f)(3) of the Social Security Act. This description must include the name of the State agency with the lead responsibility for administering this provision and an explanation of how the State has notified the public about these procedures and how an individual can register a complaint.

The Department enters into a written agreement with each work site in which it places individuals in work activities specifying that placements shall not displace employees or potential employees. Grievances include an opportunity for informal resolution.

The informal grievance process is composed of two stages. Complaints are presented to the supervisor of the unit affected by the grievance. This is the unit that services the client whose placement negatively impacted another employee. The unit supervisor must resolve the grievance informally within 10 working days. If the complainant is not satisfied with this resolution, they may proceed to the second stage which is presenting the complaint to the Program Administrator. The Program Administrator must also issue a decision within 10 working days.

Persons dissatisfied with attempts at formal resolution may request a hearing with the State. A hearing shall be conducted within 30 working days of the filing for an appeal and a decision must be issued within 60 working days of the appeal being filed. Challenges of this decision must be filed with the Administrative Law Judges, \*U. S. Department of Labor

within 20 working days of receiving an unfavorable ruling from the department's administrative appeal decision.

8. A summary of State programs and activities directed at the third and fourth statutory purposes of TANF (as specified at 45CFR260.20(c) and (d) of this chapter).
  - a. Summarize below, the State programs and activities directed at preventing and reducing the incidence of out-of-wedlock pregnancies and establishing annual numerical goals for preventing and reducing the incidence of these pregnancies (TANF purpose 3):

**Teen Pregnancy Prevention Efforts of the Department of Human Services:**

The department has 16 contracts with private providers such as The Salvation Army, Goodwill Industries of Hawaii, and Parents and Children Together, as well as Memorandum of Agreement (MOA) with the Department of Education (DOE). The services encompass the Teen Pregnancy Prevention effort to include alternative activities for children with after-school programs and community-based involvement. A brief description of some of the services is provided below.

- **Uniting Peer Learning, Integrating New Knowledge (UPLINK):** An activity-based after-school program through an agreement with the DOE, to proactively prevent middle school students from engaging in risky behaviors during the late afternoons when schools are not in session.
- **Salvation Army:** Providing a youth service center program where youth and their families can feel comfortable accessing a continuum of services and resources. The service activities consist of a comprehensive delivery of community-based outreach, case management, and positive alternative activities related to teen pregnancy prevention and family strengthening and which are conducted and available during after-school hours, weekends and school intercessions and holidays.
- **Goodwill Industries of Hawaii:** Activities (such as additional tutoring or counseling) to enhance existing services currently being offered to at-risk youth through their Ola I Ka Hana program, working with at-risk youth to assist them in completing school and obtaining and maintaining employment.

- b. Summarize below, the State programs and activities directed at encouraging the formation and maintenance of two-parent families (TANF purpose 4):

Hawaii encourages and supports the formation and maintenance of two parent families through our state funded two parent family program. One of the primary hypotheses of this program was that families need two incomes to survive in our economy. We therefore decided to run parallel programs for one and two parent families. There are no penalties for households that include two adults.

We have also made compliance with the Child Support Enforcement Agency (CSEA) a condition of eligibility. Families who fail to comply, without good cause, are ineligible for financial assistance until they comply. Additionally, we are participating with CSEA and Welfare to Work (WTW) regarding WTW eligibility for absent parents and financial incentives to encourage participation.

9. An estimate of the total number of individuals who have participated in subsidized employment under §261.30(b) or (c) of this chapter.

Participants in FY 2012 in Subsidized Private Sector Employment: 547

Participants in FY 2012 in Subsidized Public Sector Employment: 0

SIGNATURE: \_\_\_\_\_

NAME: Lorie Young

TITLE: Acting Financial Assistance Administrator